Mickleton Primary School Spending Plan 2024 - 25						
Priority: Physical Education Key Success Criteria: High quality range of P:E equipment purchased, improve staff skills, inclusion participation within PE. Approximate Premium Funding granted: £17,600 (TBC) Planned Spend: £28,000 (aprox)						
Target Actions (dated)	Implementation (planned action, how?)	Impact (Success Criteria)	Resource s (Costs)	Responsibl e Person & Timescale	Evaluation. (Who? When? Evidence?)	Impact
To become more active at lunchtimes by participating in a range of led sporting activities at lunch times.	A variety of activities offered. Supported by PE Ministers. - Target groups of children. - Different activity each day by planning a timetable	Improvement in fitness. -Children experience different sporting activities.	38 weeks of activates resources = £4,750	PE Lead Sept 23. Review each term	Feedback from staff, pupils and parents.	
To become more active at playtime by extending playground and adding in new play trail equipment to increase cardiovascular exercise for all year groups	Quotes to include installation sought through Sovereign Play and others. Plan area to be used Install Train staff and children	Improvement in fitness. -Children become more engaged with physical activity.	£20,000	PE Lead Sept 23.	Feedback from staff, pupils and parents.	New play trail and equipment has seen an increase in children being more physical during break times. Notably with the historically less active.

To increase “Pupil Voice” in PE.	-Half termly discussions with PE Ministers. -PE Ministers to write one article for the newsletter per half term, encouraging physical movement at home.	Children feel a sense of ownership over PE education. -PE Ministers to take more of a lead in their PE learning.	£0	PE Lead Sept 23. Review each term.	Feedback from staff, pupils and parents.	
To promote physical exercise and road safety through the Bikeability Scheme for Year 6 children.	Children in Year 6 to participate in the Bikeability programme to encourage and promote physical exercise and road safety.	Increased awareness of physical exercise. -Increased road safety knowledge.	£360 (pupils)	PE Lead Sept 23. Review each term (Summer term)	Feedback from staff and pupils	
To work towards the Bronze School Games Mark.	PE lead to work with local schools and School Game Mark to achieve a bronze award.	Increased participation of sporting events within school. -Increased participation of sporting events with other schools.	£1000	PE Lead Sept 23. Review each term	Feedback from staff and pupils.	

To participate in inter school competitive sporting activities throughout the year	To be an active part of Cluster events.	Increased participation of sporting events	£800 Coaches	PE lead Sep 23 Review each term	Feedback from staff and pupils	
To encourage a higher participation of sports engagement by running four sport enrichment days	Plan four sport enrichment days.	Increase participation. Opportunities to explore different sports	£1000	PE lead Sep 23 Review each term	Discussions with staff about impact. Pupil voice.	Karate enrichment. Positive pupil voice. 8 new children took up Karate club on a Friday morning.
Comments. RAG rating: Completed In progress Not started						